

Public Question Time
Nick Quinn

Minute 163 extract:

The maintenance schedule would be provided in writing.

These were supplemental questions and answers regarding components of car parking maintenance and costs:

(Further detail can be requested, but the information that can be provided may be limited due to confidentiality reasons.)

Question

Premises costs - what goes into this? Is this maintenance and lining?

Answer

Maintenance, Rates & Utility Costs, Premises Insurance.

Question

Supplies and Services - I presume this is tickets and machine maintenance. Anything else?

Answer

Machine Maintenance, income collections costs, Machine software, Tickets stock, advertising.

Question

Recharges - Who do you have to pay and for what? Support Services (staffing units) such as

Answer

Enforcement Unit, Property Services, Accountancy, Accounts Payable & Receivable

Question

Depreciation - the car parks have been there for a long time, are they all still depreciating or is this for some only?

Answer

The main depreciation cost is for the MSCP and depreciation is spread over the life of the asset.

Question

Staff - there are no staff costs. All staffing costs are accounted for within recharges.

Question

It is unclear whether these amounts are 'actual' costs (wages, machine maintenance, surface repairs, etc) or general overhead allocations (cost of Elected Members, Chief Executive, Phoenix House heating, etc).

Answer

Direct costs (actuals) are for Premises & Supplies and Services – Recharges & Depreciation are based on budgeted costs at this time as actual costs will be calculated as part of our yearend closedown process.